

# Request for Appropriation Budget Template

Enter data into each yellow cell.

<b>Request Title:</b>	Medication Therapy Management
<b>Sponsor:</b>	Rep. Thurston

Step 1. Revenue			
Funding Source			
<b>Amount Requested</b>	\$ 152,000.00	State General Fund & Expansion Fund	
<b>Other Revenue Sources</b>	\$ 424,000.00	Federal Fund	
<b>Total Revenues:</b>	\$ 576,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel		Number of personnel supported:	
Travel		Nature of travel:	
Equipment/Supplies		Types of equipment/supplies to be purchased:	
Pass-through	\$ 576,000.00	Intended recipient(s) of pass-through funds:	Medicaid Providers - Pharmacists
Licenses		Description of licenses (number, cost per license, etc.)	
Other		Description of other expenses	
Other		Description of other expenses	
Other		Description of other expenses	
<b>Total Expenditures:</b>	\$ 576,000.00		